

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN PENERUSI JKKK / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR
BAGI TAHUN 2019 SEHINGGA 30 APRIL 2019**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2019 (RM)	BAKI PERUNTUKAN 2018 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
1	Kuala Selangor	Mukim Api-Api / Ijok (Tradisi)	140,000.00	99,870.19	239,870.19	10,101.50	4.2%	6	4	6,100.50	2	4,001.00	229,768.69
		1 Kg. Ijok	20,000.00	12,976.31	32,976.31	2,000.50	6.1%	1			1	2,000.50	30,975.81
		2 Kg. Bukit Badong	20,000.00	21,243.11	41,243.11	4,000.50	9.7%	2	2	4,000.50			37,242.61
		3 Kg. Assam Jawa	20,000.00	10,039.93	30,039.93	0.00	0.0%	0					30,039.93
		4 Kg. Harmoni (Simpang 3 Ijok)	20,000.00	19,492.08	39,492.08	2,000.50	5.1%	1			1	2,000.50	37,491.58
		5 Kg. Parit Mahang	20,000.00	13,039.93	33,039.93	0.00	0.0%	0					33,039.93
		6 Kg. Pasir Tuntong	20,000.00	12,039.93	32,039.93	0.00	0.0%	0					32,039.93
		7 Kg. Api-Api	20,000.00	11,038.90	31,038.90	2,100.00	6.8%	2	2	2,100.00			28,938.90
		Mukim Bestari Jaya / Hulu Tinggi (Tradisi)	60,000.00	41,452.91	101,452.91	8,691.50	8.6%	6	3	3,801.00	3	4,890.50	92,761.41
		8 Kg. Jaya Setia	20,000.00	13,089.43	33,089.43	3,500.00	10.6%	2	1	1,500.00	1	2,000.00	29,589.43
		9 Kg. Bestari Jaya	20,000.00	14,273.02	34,273.02	5,191.50	15.1%	4	2	2,301.00	2	2,890.50	29,081.52
		10 Kg. Rantau Panjang	20,000.00	14,090.46	34,090.46	0.00	0.0%	0					34,090.46
		Mukim Pasangan (Tradisi)	120,000.00	110,168.89	230,168.89	20,672.00	9.0%	11	1	2,000.00	10	18,672.00	209,496.89
		11 Kg. Asahan	20,000.00	10,659.49	30,659.49	4,000.50	13.0%	2			2	4,000.50	26,658.99
		12 Kg. Tanjung Siam Baru	20,000.00	18,072.61	38,072.61	2,000.00	5.3%	1			1	2,000.00	36,072.61
		13 Kg. Sepakat	20,000.00	31,312.14	51,312.14	3,170.50	6.2%	2			2	3,170.50	48,141.64
		14 Kg. Raja Musa	20,000.00	19,993.11	39,993.11	6,000.00	15.0%	3	1	2,000.00	2	4,000.00	33,993.11
		15 Kg. Bukit Belimbing	20,000.00	12,040.02	32,040.02	3,500.50	10.9%	2			2	3,500.50	28,539.52
		16 Kg. Kuantan	20,000.00	18,091.52	38,091.52	2,000.50	5.3%	1			1	2,000.50	36,091.02
		Mukim Jeram (Tradisi)	220,000.00	142,516.93	362,516.93	42,005.50	11.6%	21	3	6,001.00	18	36,004.50	320,511.43
		17 Kg. Sungai Buloh	20,000.00	10,394.96	30,394.96	4,000.50	13.2%	2			2	4,000.50	26,394.46
		18 Felda Bukit Cherakah	20,000.00	14,030.66	34,030.66	4,000.50	11.8%	2			2	4,000.50	30,030.16
		19 Kg. Bukit Kuching	20,000.00	10,009.96	30,009.96	4,000.50	13.3%	2			2	4,000.50	26,009.46
		20 Pekan Jeram	20,000.00	10,039.96	30,039.96	4,000.00	13.3%	2			2	4,000.00	26,039.96
		21 Kg. Sungai Sembilang	20,000.00	12,024.93	32,024.93	2,000.50	6.2%	1			1	2,000.50	30,024.43
		22 Kg. Tambak Jawa	20,000.00	20,793.99	40,793.99	6,000.50	14.7%	3			3	6,000.50	34,793.49
		23 Kg. Bukit Kuching Tengah	20,000.00	10,038.93	30,038.93	4,001.00	13.3%	2			2	4,001.00	26,037.93
		24 Kg. Bukit Cherakah	20,000.00	10,063.69	30,063.69	4,000.50	13.3%	2	1	2,000.00	1	2,000.50	26,063.19
		25 Kg. Bukit Hijau	20,000.00	14,040.46	34,040.46	0.00	0.0%	0					34,040.46
		26 Kg. Simpang Tiga Jeram	20,000.00	16,990.49	36,990.49	4,001.00	10.8%	2	1	2,000.50	1	2,000.50	32,989.49
		27 Kg. Bukit Kerayong 1	20,000.00	14,088.90	34,088.90	6,000.50	17.6%	3	1	2,000.50	2	4,000.00	28,088.40
		Mukim Kuala Selangor / Ujong Permatang (Tradisi)	120,000.00	93,202.78	213,202.78	18,503.00	8.7%	9	3	6,001.00	6	12,502.00	194,699.78
		28 Kg. Sungai Terap	20,000.00	16,036.25	36,036.25	0.00	0.0%	0					36,036.25
		29 Kg. Parit Serong	20,000.00	14,539.40	34,539.40	4,001.00	11.6%	2	1	2,000.50	1	2,000.50	30,538.40
		30 Kg. Sungai Yu	20,000.00	18,542.05	38,542.05	0.00	0.0%	0					38,542.05
		31 Kg. Sungai Gulang-Gulang	20,000.00	16,036.75	36,036.75	3,950.50	11.0%	2			2	3,950.50	32,086.25
		32 Kg. Permatang	20,000.00	16,038.90	36,038.90	5,001.00	13.9%	3	1	2,000.00	2	3,001.00	31,037.90
		33 Kg. Ujong Permatang	20,000.00	12,009.43	32,009.43	5,550.50	17.3%	2	1	2,000.50	1	3,550.00	26,458.93
		Mukim Tanjong Karang (Tradisi)	440,000.00	332,449.32	772,449.32	61,710.50	8.0%	28	2	4,001.00	26	57,709.50	710,738.82
		34 Kg. Parit 4	20,000.00	14,040.02	34,040.02	1,500.50	4.4%	1			1	1,500.50	32,539.52
35 Kg. Parit 3	20,000.00	13,489.96	33,489.96	2,000.50	6.0%	1			1	2,000.50	31,489.46		
36 Kg. Sungai Burong	20,000.00	14,490.49	34,490.49	5,201.00	15.1%	2			2	5,201.00	29,289.49		
37 Kg. Melaka	20,000.00	10,038.93	30,038.93	2,000.50	6.7%	1			1	2,000.50	28,038.43		
38 Kg. Sungai Tenggi Kiri	20,000.00	14,020.99	34,020.99	0.00	0.0%	0					34,020.99		
39 Kg. Haji Razali	20,000.00	11,069.49	31,069.49	1,000.50	3.2%	1			1	1,000.50	30,068.99		
40 Kg. Sungai Sireh	20,000.00	16,041.55	36,041.55	2,000.50	5.6%	1			1	2,000.50	34,041.05		

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									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
41		Kg. Ampangan	20,000.00	14,191.02	34,191.02	4,001.00	11.7%	2			2	4,001.00	30,190.02
42		Kg. Pinang	20,000.00	14,191.02	34,191.02	4,000.50	11.7%	1			1	4,000.50	30,190.52
43		Kg. Parit 2	20,000.00	14,010.46	34,010.46	0.00	0.0%	0					34,010.46
44		Kg. Seri Gambut	20,000.00	14,090.46	34,090.46	0.00	0.0%	0					34,090.46
45		Kg. Tok Adam	20,000.00	12,039.99	32,039.99	2,000.50	6.2%	1	1	2,000.50			30,039.49
46		Kg. Sungai Tenggi Kanan Baroh	20,000.00	10,034.46	30,034.46	4,001.00	13.3%	2			2	4,001.00	26,033.46
47		Kg. Sungai Tenggi Kanan Darat	20,000.00	20,993.64	40,993.64	4,000.00	9.8%	2			2	4,000.00	36,993.64
48		Kg. Kunci Air Buang	20,000.00	18,040.49	38,040.49	6,001.00	15.8%	3	1	2,000.50	2	4,000.50	32,039.49
49		Kg. Blok AGH	20,000.00	19,931.02	39,931.02	2,000.00	5.0%	1			1	2,000.00	37,931.02
50		Kg. Blok BI	20,000.00	20,689.93	40,689.93	2,000.50	4.9%	1			1	2,000.50	38,689.43
51		Kg. Blok COJ	20,000.00	16,040.99	36,040.99	2,000.50	5.6%	1			1	2,000.50	34,040.49
52		Kg. Blok DKPV	20,000.00	12,538.87	32,538.87	6,000.50	18.4%	1			1	6,000.50	26,538.37
53		Kg. Blok EQSW	20,000.00	17,041.55	37,041.55	6,000.50	16.2%	3			3	6,000.50	31,041.05
54		Kg. Seri Tiram Jaya	20,000.00	12,073.93	32,073.93	4,001.00	12.5%	2			2	4,001.00	28,072.93
55		Kg. Sungai Kajang	20,000.00	23,350.06	43,350.06	2,000.00	4.6%	1			1	2,000.00	41,350.06
		Kampung (Baru / Bagan / Tersusun)	200,000.00	191,133.51	391,133.51	26,740.50	6.8%	10	0	0.00	10	26,740.50	364,393.01
1		Bagan Tengkorak	20,000.00	17,092.61	37,092.61	3,000.50	8.1%	1			1	3,000.50	34,092.11
2		Bagan Pasir	20,000.00	39,195.76	59,195.76	0.00	0.0%	0					59,195.76
3		Bagan Sg. Kajang	20,000.00	14,192.11	34,192.11	5,000.00	14.6%	2			2	5,000.00	29,192.11
4		Tiram Setia	20,000.00	14,041.61	34,041.61	3,000.50	8.8%	1			1	3,000.50	31,041.11
5		Bagan Sg. Yu Baru	20,000.00	12,039.52	32,039.52	5,001.00	15.6%	2			2	5,001.00	27,038.52
6		Bagan Pasir Penambang	20,000.00	11,040.32	31,040.32	3,000.00	9.7%	1			1	3,000.00	28,040.32
7		Bagan Sasaran (Sg. Buloh)	20,000.00	22,049.97	42,049.97	3,000.00	7.1%	1			1	3,000.00	39,049.97
8		Sri Berjantai	20,000.00	10,004.22	30,004.22	0.00	0.0%	0					30,004.22
9		Ijok Baru	20,000.00	18,701.40	38,701.40	4,738.50	12.2%	2			2	4,738.50	33,962.90
10		Bagan Sg. Janggut	20,000.00	32,775.99	52,775.99	0.00	0.0%	0					52,775.99
		Kampung (Komuniti India)	30,000.00	70,868.89	100,868.89	0.00	0.0%	0	0	0.00	0	0.00	100,868.89
1		Ladang Raja Musa	10,000.00	6.75	10,006.75	0.00	0.0%	0					10,006.75
2		Tuan Mee	10,000.00	44,996.82	54,996.82	0.00	0.0%	0					54,996.82
3		Bukit Rotan	10,000.00	25,865.32	35,865.32	0.00	0.0%	0					35,865.32
68		Jumlah Kecil Kuala Selangor	1,330,000.00	1,081,663.42	2,411,663.42	188,424.50	7.8%	91	16	27,904.50	75	160,520.00	2,223,238.92